BRADFORD COLLEGE

STRATEGIC PLAN

1.1 VISION

Creating a better future for all through education and training.

1.2 MISSION/PURPOSE

Working together to transform lives.

1.3 OUR VALUES

- Respectful supportive, empathetic, mindful
- Inclusive belonging, valued, understanding
- Trust credible, accountable, honest
- Inspirational & Aspirational passion, ambition, belief, confidence

1.4 STRATEGIC OBJECTIVES

- To become a truly inclusive college
- To deliver a curriculum that meets the needs of students, employers and our community
- To deliver an outstanding student experience
- To become an employer of choice
- To maintain a sustainable college
- To grow the college's income through student recruitment



STRATEGIC OBJECTIVES

STRATEGIC OBJECTIVE 6: To grow the college's income through student recruitment.

STRATEGIC OBJECTIVE 5: To maintain a sustainable college. STRATEGIC OBJECTIVE 1: To become a truly inclusive college.

CREATING A BETTER FUTURE FOR ALL THROUGH TEACHING AND LEARNING

> STRATEGIC OBJECTIVE 4: To become an employer of choice.

STRATEGIC OBJECTIVE 2: To deliver a curriculum that meets the needs of students, employers and our community.

> STRATEGIC OBJECTIVE 3: To deliver an outstanding student experience.

STRATEGIC PLAN

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TO BECOME A TRULY INCLUSIVE COLLEGE

- To create a supportive and inclusive culture
- To drive engagement in EDI at all levels within the organisation
- To deliver curriculums that are inclusive, representative and decolonised
- To enhance EDI activity that is clearly embedded across the college

TO DELIVER A CURRICULUM THAT MEETS THE NEEDS OF STUDENTS, EMPLOYERS AND OUR COMMUNITY.

- Further Education 14-16 Provision
- Higher Education 16-19 Study Programmes
- Upskilling and Reskilling Adults 19+

TO DELIVER AN OUTSTANDING STUDENT EXPERIENCE.

- To improve our FE provision to self-assess as Outstanding, which is then validated by Ofsted
- To improve our Initial Teacher Education to Ofsted Outstanding

TO BECOME AN EMPLOYER OF CHOICE.

- To improve staff engagement
- To improve staff attendance levels and sickness absence
- To recruit, develop and retain highly skilled and motivated staff
- To develop a learning and development programme that supports the college to be outstanding

To improve our Higher Education provision to TEF Gold

To be a great place to work

SO5 TO MAINTAIN A SUSTAINABLE COLLEGE.

- To deliver the college budget and strategic financial plan
- To deliver on planned income

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To improve management information systems and processes

- To ensure a stable college IT platform & relevant, fit for purpose IT infrastructure
- To ensure a relevant, fit for purpose estate

TO GROW THE COLLEGE INCOME THROUGH STUDENT RECRUITMENT

- To deliver 14-16 student recruitment numbers
- To deliver 16-18 student recruitment numbers
- To deliver higher professional & technical student recruitment numbers
- To deliver adult AEB student recruitment numbers
- To deliver apprenticeships/ B2B recruitment numbers
- To deliver a departmental, sector and careers-based marketing plan for the college to meet all student recruitment targets
- To protect and enhance the college's reputation

- Higher Education
- Apprenticeships and Commercial